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COUNTY OF LOS ANGELES FISH AND GAME COMMISSION

July 16, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

Fish and Game Propagation Fund Grant Awards (All Supervisorial Districts) (3-Votes)

IT IS RECOMMENDED THAT YOUR BOARD approve the following Fish and Game Propagation Fund grant request in the amount of \$10,236:

1. The September 25, 2004 "Fishing in the City" Hollenbeck Park Family Free Fishing Day event for the stocking of catfish in the lake at Hollenbeck Park - \$2,500.
2. The purchase of game birds for the California Department of Fish and Game's Game Bird Heritage Special Pheasant Hunts Program in Los Angeles County - \$5,236.
3. The purchase of fish for the Los Angeles Rod and Reel Club Foundation's "2005 Underprivileged Kids Fishing Trip" - \$2,500.

PURPOSE OF RECOMMENDED ACTION

The Commission determined the grant requests will promote the propagation of fish and game thus benefiting Los Angeles County and the State of California.

JUSTIFICATION

The Los Angeles County Fish and Game Commission, at its July 15, 2004 meeting, recommended that your Honorable Board approve the grant from the Fish and Game Propagation Fund. Since 1952, the Commission has supported activities and projects overseeing the propagation and protection of fish and game. The Commission continues to promote the best methods for the propagation and protection of fish and game in the state of California and Los Angeles County.

FINANCING/FISCAL IMPACT

There is no impact on the General Fund. The approved expenditure will be charged to the Fish and Game Propagation Fund, which has sufficient funds to cover these costs.

The Los Angeles County Fish and Game Propagation Fund is financed from a percentage of penalty assessments collected relating to Fish and Game Code violations in Los Angeles County.

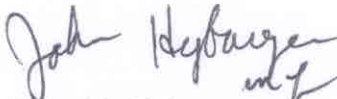
FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 13100 of the Fish and Game Code establishes guidelines for the expenditure of fines levied for fish and game code violations. It includes public education relating to the scientific principles of fish and wildlife conservation, consisting of supervised formal instruction carried out pursuant to a planned curriculum and aids to education such as literature, audio and video recordings, training models, and nature study facilities.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

None.

Very truly yours,

A handwritten signature in dark ink, appearing to read "John Hybarger", with a small "ml" written below it.

John H. Hybarger
Chairman

JHH: ml: kw

Attachments

attn: Martha Littlefield

LOS ANGELES COUNTY FISH AND GAME COMMISSION

GRANT APPLICATION TITLE PAGE

TITLE OF PROJECT/ PROGRAM "FISHING IN THE CITY " HOLLENBECK PARK
FAMILY FREE FISHING DAY

NAME OF ORGANIZATION: RESPONSIBLE ANGLERS ASSOCIATION
(As it appears on (501) c (3) IRS Letter)

ADDRESS: 2302 GERHART AVE. # C
MONTEREY PARK CA 91754

TELEPHONE: (323) 627-7565

FAX: (323) 526-3194

AMOUNT REQUESTED: \$2,500.00

BOARD CHAIRPERSON: JOHN CALLIHAN

EXECUTIVE DIRECTOR: JOHN CALLIHAN

TITLE: RAA PRESIDENT

CONTACT PERSON: ELIZABETH CHURCH

TITLE: RAA SECRETARY

TELEPHONE #: (323) 627-7565

AUDITED: n/a AUDITED: n/a

TOTAL INCOME: _____ TOTAL EXPENSES: Ø

FOR FISCAL YEAR BEGINNING 01/01/03 AND ENDING 01/01/04

INTERNAL AUDITS CONDUCTED ONLY. ONLY INCOME OCCURS FROM
ANNUAL GOLF TOURNAMENT IN THE AMOUNT OF APROX. \$20,000.

Elizabeth Church
SIGNATURE OF BOARD CHAIRPERSON
John Callihan

June 29, 2004
DATE

Note to Applicant: Complete this title page and attach all grant application materials prior to submission.

Grant Application

Page 2

One Page Project Summary

The State of California has declared September 25, 2004 a free fishing day when anglers may fish without a license. The Responsible Anglers Association is working in conjunction with the California Department of Fish & Game 'Fishing in the City' program & the City of Los Angeles - Department of Recreation & Parks to sponsor the Hollenbeck Family Free Fishing Day Event. The lake is stocked immediately prior to this event in order to ensure successful angling. Funds are needed to buy additional fish to accommodate the large number of participants involved. Last year we had approximately 1,000 participants (500 of which were registered) and expect to receive even more this year. Out of those participants 75% were youth from the community. The Responsible Anglers Association is requesting \$2,500.00 for the purchase of approximately 1,000 pounds of live catfish.

This outreach program unites the community and creates a bond within the neighborhood among children, friends and family; local businesses; and schools and law enforcement agencies. It teaches preservation of the quality of our aquatic environment and its surroundings. Community members and volunteers work together to teach responsible angling techniques, as well as safety and ethics. Rods, reels and bait are provided to many first time and returning anglers, both young and old. This special Free Fishing Day unites the family and teaches community values.

Background on Application's Organization

Purpose and Goals:

The Responsible Angler's Association (RAA) is a 501(c)(3) corporation organized to promote recreational fishing for the youth and adults, provide financial support and personnel for the instruction and dissemination of educational information pertaining to safe and responsible angling, ethical sportsmanship, natural science, conservation, and the quality and usage of ocean and inland fishery water resources.

Our goal is to teach children, their friends and families, respect for the environment, e.g. keep the waters clean, safety, ethical angling, promote recreational sport fishing, and support fish and wildlife projects. The members of RAA support protection and restoration of aquatic environments and are actively educating the youth and public.

Encouraging more youth to fish today, means that we are creating better citizens for tomorrow. If our youth occupies their time with fishing it is more likely that juvenile crime will be reduced.

Brief Summary of Current Activities:

The RAA was conceived in 1999 and held its 1st general meeting in January 2000. Members continue to support the California Department of Fish and Game (DFG)'s "Fishing in the City" programs, California Police Activities League (CALPAL), Braille Blind Institute Fishing Program, Parks & Recreation and school programs.

Geographic Area Served:

We primarily serve Los Angeles County and Orange County. Service areas include Boyle Heights, Lincoln Heights, Montecito Heights, El Sereno, El Dorado and Huntington Beach. Along with several Park and Recreation facilities, school, and scout facilities.

*Major Source and Dollar Amount of Corporate, Foundation and Government Support
During Current and Past Fiscal Year*

Goods and services were received as in-kind donations from Los Angeles Unified School District, Districts G and H, (T-Shirts); Beyond The Bell (hot dogs, buns, condiments, sodas, chips); Albertsons, (water and soda); Rainbow Mealworms (bait and marshmallows). No major cash donation was made.

*History of All Grants Received from the Los Angeles County Fish and Game
Commission*

A grant written by the Responsible Angler's Association was approved in 2001 by the Fish and Game Commission, and a grant written in 2002 by the Police and Business Association was received from the Fish and Game Commission.

Project Information

Statement of Justification of Need

Hollenbeck Park is located in an urban impact area where most of the youth are considered at-risk. It is a proven fact that youth involvement in recreation often prevents juvenile crime. The additional 1,000 pounds of fish will make it possible for us to not only service more youth but to also provide positive involvement for more 1st time anglers. Nothing succeeds like success and to the angler success is catching a fish.

Statement of Purpose and Goals⁴

The purpose of Hollenbeck Free Fishing Day is to teach youth, their friends and family the joys of fishing and the skills of angling. We promote the education of sportsmanship, safe and ethical angling, sport fishing and community involvement. We want to give youth an alternative to "hanging out in the streets".

Action Plan to Meet Objectives

The Responsible Anglers Association consists of dedicated volunteers, and experienced fishing people interested in the success of the community, especially the youth. Our goal is to create a better future. Partnering with Hollenbeck Park – Department of Recreation & Parks and the California Department of Fish & Game 'Fishing in the City' program and the Optimists' Club Zone 9, we will be able to provide experienced fishing people, who can work with novice anglers and the community's youth to teach fishing techniques as well as imparting their respect, love and consideration for the aquatic environment. We will also be seeking outside donations to enhance the community experience in hopes to encourage involvement from a larger segment of the public.

Statement of How the Objectives Advance the Propagation and Protection of Fish and Wildlife

The child who loves fishing today is the adult who will propagate, restore and protect the Wildlife and Fish projects of tomorrow. The child who catches his first fish today may be tomorrow's steward of the aquatic environment and supporter of Fish & Wildlife projects. The average angler is an educator who protects this source of physical and spiritual sustenance so that it may remain a renewable resource for future generations.

Project Budget and Timetable

This is a one-time request for \$2,500 for the purchase of 1,000 pounds of live catfish for the free fishing day, September 25, 2004 at Hollenbeck Lake.

Sources of Other Support for Project

This is a community event. Local business enterprises, Hollenbeck Park – Department of Recreation & Parks, Hollenbeck Division Explorers & Senior Lead Officers, Council District 14, and the California Department of Fish & Game 'Fishing in the City' program, the Optimists' Club Zone 9, are a few of the supporters of this event.

Current Status of Project

All aforementioned groups are actively involved in weekly set up meetings, obtaining donations and commitments for the event, as well as coordinating publicity and media participation for this event.

Cash Flow Analysis of the Expenditures of Project Funds

All donations will be in-kind and the contributor will determine cost value. Staffing is on a volunteer basis or cost of staffing will be borne by Hollenbeck Park - Department of Recreation & Parks and the Department of Fish and Game.

Grant of \$2,500.00 will be for a one-time expenditure for 1,000 pounds of live catfish.

Proposed Method of Evaluating Results

The criteria for judging this event is based on the following:

1. Number of people participating in the event (lakeside head count).
2. Number of children – first time participants or rod borrowers.
3. Dollar value of in-kind materials.
4. Dollar value of volunteer time.
5. Number and size of fish caught.

Plans for Funding On-going Project (If Applicable)

Not applicable

Progress Reports (Bi-Yearly or Upon Completion, Whichever Occurs First)

Progress Report will be available upon completion of statistical information.

Please Attach the Following Supporting Documents:

*Description of Organizational Structure
or Organizational Chart*

*Copy of the latest IRS Determination Letter of Tax Exempt Status Under Section
501(c) (3)*

Most recent Audited Financial Statement

Most Recent IRS Form 990

LOS ANGELES COUNTY FISH AND GAME COMMISSION

GRANT APPLICATION TITLE PAGE

TITLE OF PROJECT/PROGRAM Game Bird Heritage, Special Pheasant Hunts

NAME OF ORGANIZATION State of California, Department of Fish and Game

[As it appears on (501) (c) (3) IRS Letter]

ADDRESS 4665 Lampson Avenue, Suite C

CITY Los Alamitos STATE California ZIP
CODE 90720

TELEPHONE NO. (562) 342-7147 FAX NO. (562) 342-7153

AMOUNT REQUESTED \$ 6,000.00

BOARD CHAIRPERSON

EXECUTIVE DIRECTOR

CONTACT PERSON: Scott R. Sewell

TITLE: Wildlife Habitat Assistant I

TELEPHONE NUMBER(S) (562) 342-7147

AUDITED

AUDITED

TOTAL INCOME _____ TOTAL EXPENSES

FOR FISCAL YEAR BEGINNING 07 / 01 / 2004 AND ENDING 06 / 30 / 2005

Scott R. Sewell
SIGNATURE OF BOARD CHAIRPERSON

DATE 06 / 24 / 04

Note To Applicant: Complete this title page and attach all grant application materials prior to submission.

One Page Project Summary:

The Department of Fish and Game's (Department) Game Bird Heritage Program is recruiting new hunters, retaining current hunters, and reintroducing past hunters to a very special hunting opportunity program. The Special Hunts Program enriches hunting opportunities in southern California through conservation and education. The Special Hunt Program is committed to promoting safe, ethical, educational, and enjoyable game bird hunting opportunities in southern California.

This program is especially important to southern Californians. The Department's ability to offer Family, Junior, and Women's Pheasant Hunts and special access for hunting dove and quail has helped the South Coast Region (Region 5) develop hunting partnerships with private landowners and government entities.

Five years ago a pilot project was initiated in the South Coast Region between the Game Bird Heritage Program and the Department's Hunter Education Program. This venture offers FREE pheasant hunt redemption certificates to recent graduates of 10-hour Hunter Education classes. With these certificates attached to hunt applications, hunters are entitled to hunt at their location of choice in southern California. Department Regions 5 and 6 partnered in this pilot program. The purpose of this program is to offer *first-time hunters* and family members (mentors) AND returning hunters the opportunity to LEARN upland game bird hunting skills, strategies, and ethics.

Family and Women's Pheasant Hunts

Applications for Family Pheasant hunts can be submitted for up to three licensed hunters in one hunt party. Although a strict family relationship is not required for the family hunts, last year approximately 70% of the applications received indicated family connections. Several hunt parties included husbands and wives, primarily with the wife as a first-time hunter. Some family units proudly pronounced three generations of hunters. The Women's hunts offer opportunities to first-time women hunters, or those with newly acquired hunting skills, to participate with other women hunters.

Junior Pheasant Hunts

Junior Pheasant hunts are designed for hunters under the age of 16. Each selected applicant is entitled to bring one additional junior hunter. Adults are excluded from hunting during the Junior Hunts; however, parents or mentors are permitted to be in the field with youth. The Department also assigns a DFG hunt volunteer to escort the juniors in the field regardless of the presence of a parent. This ensures the juniors have

the appropriate "field coaching" and maintains the hunt at the youngsters pace.

Background on Applicant's Organization

Purpose and Goals:

The Game Bird Heritage Special Hunt Programs is designed to provide the most hunting opportunities to the most amount of the public. The program provides these opportunities to no cost to the hunter. Hunts are funded solely through the sale of Upland Game Bird Stamps, which hunters must buy to participate in this program as well as to hunt other game bird species in California. Our goal is to provide these public opportunities along with a commitment to safety, ethics, and conservation education.

Brief Summary of Current Activities:

Last year 16 Special Pheasant Hunts were held in Los Angeles County. This included 10 Family Hunts, 1 Women's Hunts, and 4 Junior Hunts.

This year, with the support of the Los Angeles County Fish and Game Commission grant, we will be conducting another 16 Special Pheasant Hunts in Los Angeles County. This includes 8 Family Hunts, 1 Women's Hunt, and 7 Junior Hunts.

Also, this year we are focusing more on the promotion of youth opportunities and dedicating more time and funds to the Junior Hunts.

Geographic Area Served:

The Game Bird Heritage Program for the South Coast Region serves the counties of San Diego, Orange, Los Angeles, Ventura, and Santa Barbara.

This year's program will offer events in 4 of the 5 counties: San Diego, Los Angeles, Ventura, and Santa Barbara.

Los Angeles and San Diego counties have the largest volume of applicants and participants; an equal number of hunts will be held in each county. These two counties will receive twice the amount of funds and events than any other county in the region.

Major Sources and Dollar Amounts of
Corporate, Foundation and Government
Support During Current and Past Fiscal Year:

In the last fiscal year, the Special Hunts Program had a budget of \$25,000.00 to buy birds for the hunts. Approximately \$10,383.50 was used for Los Angeles County hunts.

The 2004-05 Special Hunt Programs budget for purchasing birds was reduced to \$15,000.00. Los Angeles County is scheduled to receive \$5,040.00 for the entire year. This is not enough money to continue to enrich public hunting opportunities in the County.

History of All Grants Received From the Los:
Angeles County Fish and Game Commission

The Game Bird Heritage Special Hunt Program has not previously requested or received grant monies from the Los Angeles County Fish and Game Commission.

Project Information

Statement of Justification of Need:

Due to this year's reduced budget, Los Angeles County will receive half as much funds as last year, thus drastically reducing the numbers of public participation in the county this year.

Approval of this grant will allow the Special Hunt Program to accommodate an ever-growing number of public participants in Los Angeles County. This includes an increase in the amount of youth events. This next year the Special Hunt Program is expecting a higher-than-ever amount of youth applicants in Los Angeles County. The grant money will enable us to meet this need.

Statement of Purpose and Goals:

If this grant is approved and funded, the Special Hunt Program will be able to enhance the Department of Fish and Game's public activities which includes conservation and education, firearm safety, ethics, and sportsmanship.

Action Plan to Meet Objectives:

The requested grant monies will provide the funds needed to supplement this year's budget for buying pheasants.

Statement of How the Objectives Advance the Propagation and Protection of Fish and Wildlife:

The Special Hunt Program is committed to promoting publicly safe, ethical, educational, and enjoyable game bird hunting experiences in southern California.

Through conservation education we can educate the public, which ultimately leads to the protection and propagation of wildlife resources.

Project Budget and Timetable:

The grant will enhance the Department's existing budget and enable accomplishment of the goals of the Special Hunt Program.

The Los Angeles County Fish and Game Commission Grant of \$6,000.00 will be utilized throughout the 2004/2005 Game Bird Heritage season.

Sources of Other Support for Project:

The Department of Fish and Game's Game Bird Heritage Program is the major financial source of support of the project.

In Los Angeles County, the Special Hunt Program is strongly supported by a non-profit organization, Quail Unlimited's (Q.U.) Santa Clarita Chapter. This chapter helps financially in the sponsoring the youth and women's hunts by buying and providing shirts, hats, and other items that are needed from time to time. The Santa

Clarita Valley Q.U. Chapter also supplies much need manpower, sporting dogs, and shotgun/firearm safety instructors to help run the events.

The Special Hunt Program also has a variety of volunteer support from other law enforcement agencies, local fire departments, and members of other sportsmen's organizations here in Los Angeles County.

Current Status of Project:

Currently the Special Hunt Program is in pre-season status. At this time the program is accepting applications, writing press releases, surveying property to be used for the season, inspecting birds to be used for the year, and promoting the program at outdoors and sportsmen's shows.

Cash Flow Analysis of the Expenditure of Project Funds:

The Los Angeles County Fish and Game Commission Grant will be utilized at the beginning of the season, and the "cash flow" will be spread out through the season to pay for the birds in Los Angeles County.

Proposed Method of Evaluating Results:

The Special Hunt Program will be able to evaluate the results by keeping accurate data to determine the actual numbers of participants versus the actual number of birds used in the season. This will enable the program to keep statistics on whether the funds were of viable cause and should continue to be utilized.

Event Summaries will also support the data recorded from the event to confirm its results.

Plans for Funding On-going Project (If Applicable):

The Special Hunt Program has no intention of discontinuing service to the public

of Los Angeles County. The Special Hunt Program intends to continue to be an ongoing project for many years to come.

The Program will evaluate its results with a year end Annual Report. At that time the program and those responsible for the Program budget will communicate with the Commission to determine a fair and adequate budget for the coming year, thus determining if a funding proposal for the Los Angeles County Fish and Game Commission Grant is necessary for the following year.

Progress Reports (Bi-Yearly or Upon Completion, Whichever Occurs First):

The Special Hunt Program will prepare an Annual Year End Report to determine the progress for the year.

After every event weekend, there will be an Event Summary that will give a "play by play" progress report.

Please Attach the Following Supporting Documents:

Description of Organizational Structure or Organizational Chart
Copy of the Latest IRS Determination Letter of Tax Exempt Status Under Section 501(c)(3)
Most Recent Audited Financial Statement
Most Recent IRS Form 990

Randolph M. Sharon
Chairman of the
Los Angeles Rod and Reel Foundation,
a Charitable Organization
29229 Canwood Street, Suite 208
Agoura Hills, CA 91301
(818) 991-9865
Fax: (818) 991-9868
e-mail: lawrms@cs.com

June 29, 2004

Los Angeles County Fish and Game Commission
500 West Temple Street, Room 383
Los Angeles, CA 90012

Dear Sir/Madam:

On behalf of the Los Angeles Rod and Reel Club Foundation, I enclose an original and ten copies of a Grant Application. If you require any additional information in order to evaluate the application, please let me know.

Respectfully,

A handwritten signature in dark ink, appearing to read 'R. Sharon', with a stylized flourish extending from the end.

Randolph M. Sharon
Chairman of the Los Angeles Rod and Reel Foundation

Enclosures

LOS ANGELES COUNTY FISH AND GAME COMMISSION

GRANT APPLICATION TITLE PAGE

TITLE OF PROJECT/PROGRAM 2005 LOS ANGELES ROD AND REEL UNDERPRIVILEGED KIDS FISHING TRIP

NAME OF ORGANIZATION LOS ANGELES ROD AND REEL FOUNDATION
[As it appears on (501) (c) (3) IRS Letter]

ADDRESS c/o Randolph M. Sharon, 29229 CANWOOD STREET, SUITE 208

CITY AGOURA HILLS STATE CA ZIP CODE 91301

TELEPHONE NUMBER (818) 991-9865 FAX NUMBER (818) 991-9868

AMOUNT REQUESTED \$2,500.00

BOARD CHAIRPERSON Randolph M. Sharon

EXECUTIVE DIRECTOR Randolph M. Sharon

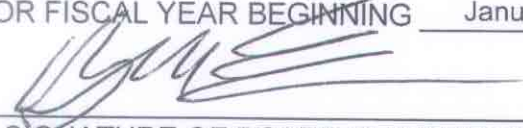
CONTACT PERSON Randolph M. Sharon

TITLE Chairman

TELEPHONE NUMBER(S) (818) 991-9865

AUDITED TOTAL INCOME \$28,196.30 AUDITED TOTAL EXPENSES \$32,221.46

FOR FISCAL YEAR BEGINNING January 1, 2003 AND ENDING December 31, 2003


SIGNATURE OF BOARD CHAIRPERSON 6/28/04
DATE

Note to Applicant: Complete this title page and attach all grant application materials prior to submission.

One Page Project Summary

LOS ANGELES ROD AND REEL CLUB FOUNDATION ANNUAL FISHING TRIPS

Every year, for the past fifty-four years, our foundation has underwritten an annual "kids" trip.

The year 2003 saw us entertain approximately 350 youths from needy areas. Since these trips began we have taken approximately 15,000 kids on these excursions. Monitors from each group are included.

The 2004 trip will be held on July 12 and will again originate from Pierpont Landing in Long Beach. The 2005 trip will be held sometime in July 2005. All kids will be provided with:

1. All fishing equipment, including rods, reels, hooks, sinkers....i.e. all terminal tackle.
2. All food, including hamburgers, hot dogs, soft drinks, chips, cookies, donuts, fruit and candy.
3. Gifts for each youngster including hats and individual trophies. These are awarded for smallest and largest fish, ugliest specimen, etc.
4. Members of the Los Angeles Rod and Reel Club are asked to participate as "deck hands" to teach and assist the guests and to make sure they have a memorable day.

Participating groups come from throughout LA County and may include: The Blazers, Masonic Home, Salesian Boys and Girls of San Fernando, Fred Jordan Mission, Lennox Boys & Girls, Children's Services, LA Rec. & Parks, LA's Best (Mayor Riordan), Salvation Army, Optimist Boys Home & Ranch, Boys & Girls Club of Hollywood, Watts Willowbrook Boys & Girls, McKinley Home for Boys, Pacific Lodge, Para Los Ninos/Latch Kids, Los Angeles Police Auxiliary, LA Recreation & Parks, for a total of approximately 350 kids and counselors.

The foundation looks forward to continuing to offer its annual kids trips to underprivileged youths, including those in county sponsored programs. Your support will be particularly significant during these times when there is a high degree of need to expose kids to new experiences.

Background on Applicant's Organization

Purpose and Goals:

The Los Angeles Rod & Reel Club Foundation's purposes are to provide for the recreation of underprivileged youths and for research leading to the greater understanding and preservation of the marine environment.

Brief Summary of Current Activities:

The Los Angeles Rod and Reel Foundation current activities consist primarily of activities aimed at helping underprivileged kids including the following: (i) our annual underprivileged kids fishing trip; (ii) several mentor's trips (scheduled for August 2, 2004 and August 23, 2004) in which we charter boats out of Marina Del Rey for taking underprivileged kids fishing; (iii) grants to Cabrillo Marine Aquarium for the purpose to enabling several hundred underprivileged kids the opportunity to visit the facility; and (iv) grants to 976-Tuna to pay for the cost of chartering boats for the purpose of taking underprivileged kids fishing.

Geographic Area Served:

The foundation generally serves the Los Angeles area although exceptions are made. (See above) All youths who participate in our trips come from Los Angeles County. Research and conservation grants have been pertinent to LA County Salt Water Anglers.

Major Sources and Dollar Amounts of Corporate, Foundation and Government Support
During Current and Past Fiscal Year:

The foundation received many grants in kind from businesses. These also pertain to the kids trips. Recent receipts include: Cortez Yacht Charters (hot dogs and buns), Roll & Rye Restaurant (bagels & cream cheese), Gamesa Foods (Pepsi-Cola & cookies), Triple L Distributors (chips), Pepsico (sodas), Paramount Citrus (lemonade), Martinos Bakery (pies, pastries, etc.) Tosco foods, Golden West Foods, Trader Joes, Smart and Final, Sparklettes, Frito Lay. Excess food is donated to local charities.

History of All Grants Received from the Los Angeles County Fish and Game
Commission:

1986	\$2,500
1987	\$2,500
1988	\$2,500
1989	\$2,500
1990	\$2,500
1991	\$2,500
1992	\$1,500
1993	\$2,500
1994	Did not apply
1995	\$1,250
1996	\$2,500
1997	\$2,500
1998	\$1,250
1999	\$2,500
2000	\$2,500
2001	\$2,500
2002	\$2,500
2003	\$2,500

Project Information

Statement of Justification of Need:

This is a cost effective program that serves underprivileged youths from a wide spectrum of organizations, including the LA County Department of Parks and Recreation. In spite of the intense competition for supportive funds from public agencies the Los Angeles Rod and Reel Club Foundation hopes to insure the continuance of its "good" work with the support of the Los Angeles County Department of Fish & Game.

Statement of Purpose and Goals:

The Los Angeles Rod and Reel Club Foundation's purposes are to provide the recreation and exposure to new experiences for the largest feasible number of under served youths in our area.

Our additional purpose is to support organizations in the maintenance and rehabilitation of our dwindling marine resources. From the number of post-trip commendations we usually receive from the participating organizations, the program can certainly be rated a major success.

The Foundation wishes to invite interested commission members of view our annual major trips in July 2004 and 2005.

Action Plan to Meet Objectives:

The Los Angeles Rod and Reel Club Foundation will continue to solicit funds from the members of the Los Angeles Rod and Reel Club, their friends, their business associates and from any other appropriate source of money. Interest earned by its trust funds will, if necessary, also be used to continue the kids trips. The organization will also organize auctions and swap meets to raise funds.

Statement of How the Objectives Advance the Propagation and Protection of Fish and Wildlife:

By introducing young people to the ocean and fishing, it is hoped that a constituency supportive of conservation efforts will build from among the group. Additionally we refer the county to the grants made to organization engaged in efforts to perpetuate the marine resources. Please see listing on Page 3 of this application.

Project Budget and Timetable:

The 2004 "Kids" fishing trip will be held on July 12, 2004 and the 2005 trip will be held sometime in July 2005. The "Marine Mentors" trips will be held on August 2, 2004 and August 23, 2004.

The budgets for the years 2004 and 2005 should approximate our expenses for the year 2003.

The 2003 expenses for the "Kids" trip totaled approximately \$12,000. These figures are constituted of charter fees, crew charges, food, gifts, tackle, trophies, etc. For details see the foundation profit and loss statement for 2003 which is attached to this application.

Sources of Other Support for Project:

This is answered on page 4 of the application. We will be soliciting a wide variety of items from vendors. There is a fund raising period each year during which members of the Los Angeles Rod and Reel Club are asked to contribute. There are also an auction and swap meet used for the purpose of financing the trips and other activities.

Current Status of Project:

The 2004 "Kids Trip" will be on July 12, 2004 and the 2005 "Kids Trip" will be sometime in July 2005. A senior member of the organization is in charge of chartering boats, obtaining food and gifts. The club will ask members to volunteer as deck hands. Usually about sixty club members donate their time. These efforts are currently in progress.

Cash Flow Analysis of the Expenditure of Project Funds:

Funds solicited will be expended during the fiscal year 2004.

Proposed Method of Evaluating Results:

Since no formal evaluation methods are employed we will be communicating with your staff person, Ms. Martha Littlefield, to determine if any members would like to be present for the July occasion and form their own opinions.

Plans for Funding On-going Project (If Applicable):

See answers above.

Progress Reports (Bi-Yearly or Upon Completion, Whichever Occurs First):

Please Attach the Following Supporting Documents:

Description of Organizational Structure or Organizational Chart
Copy of the Latest IRS Determination Letter of Tax Exempt Status under Section
501(c) (3)
Most Recent Audited Financial Statement
Most Recent IRS Form 990

05/04/04

LOS ANGELES ROD & REEL CLUB FOUNDATION

Profit & Loss

January through December 2003

	Jan - Dec '03
Income	
401 · Contributions	12,265.00
402 · Fund raising-auction	
402.3 · Parking Lot Sale	1,496.50
402 · Fund raising-auction - Other	14,032.50
Total 402 · Fund raising-auction	15,529.00
410 · Interest-savings	390.54
411 · Interest-CD	11.76
Total Income	28,196.30
Expense	
502 · Storage	930.00
503 · Insurance	1,469.69
504 · Taxes	0.00
505 · Office	71.60
506 · Auction merchandise	2,042.00
600 · Kids trip	
600.1 · Charter fees	4,060.00
600.2 · T Shirts	1,057.09
600.3 · Trophies	1,631.87
600.4 · Food	1,443.87
600.6 · Crew Tips	800.00
600.9 · Miscellaneous	213.19
600 · Kids trip - Other	82.15
Total 600 · Kids trip	9,288.17
610 · Marine mentors program	3,420.00
650 · Grants & donations	15,000.00
6999 · Uncategorized Expenses	0.00
Total Expense	32,221.46
Net Income	-4,025.16

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2003

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2003 calendar year, or tax year beginning

, 2003, and ending

, 20

B Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Final return
☐ Amended return
☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization

LOS ANGELES ROD AND REEL CLUB FOUNDATION

Number and street (or P.O. box if mail is not delivered to street address) Room/suite

1100 19TH STREET

City or town, state or country, and ZIP + 4

MANHATTAN BEACH CA 90266-2959

D Employer identification number

95-6120611

E Telephone number

310-545-6608

F Accounting method: ☒ Cash ☐ Accrual☐ Other (specify) _____

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.

H(a) Is this a group return for affiliates? ☐ Yes ☒ No

H(b) If "Yes," enter number of affiliates _____

H(c) Are all affiliates included? ☐ Yes ☐ No

(If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No

I Group Exemption Number _____

M Check ☐ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

G Website: _____

N/A

J Organization type (check only one) ☒ 501(c)(3) (insert no.) ☐ 4947(a)(1) or ☐ 527K Check here ☐ if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 _____ 25567

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

1 Contributions, gifts, grants, and similar amounts received:					
a Direct public support	1a	12265			
b Indirect public support	1b				
c Government contributions (grants)	1c				
d Total (add lines 1a through 1c) (cash \$ 12265 noncash \$ _____)	1d	12265			
2 Program service revenue including government fees and contracts (from Part VII, line 93)	2				
3 Membership dues and assessments	3				
4 Interest on savings and temporary cash investments	4	402			
5 Dividends and interest from securities	5				
6a Gross rents	6a				
b Less: rental expenses	6b				
c Net rental income or (loss) (subtract line 6b from line 6a)	6c				
7 Other investment income (describe _____)	7				
8a Gross amount from sales of assets other than inventory	(A) Securities	8a	(B) Other		
b Less: cost or other basis and sales expenses	8b				
c Gain or (loss) (attach schedule)	8c				
d Net gain or (loss) (combine line 8c, columns (A) and (B))	8d				
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>					
a Gross revenue (not including \$ _____ of contributions reported on line 1a)	9a	15529			
b Less: direct expenses other than fundraising expenses	9b	2072			
c Net income or (loss) from special events (subtract line 9b from line 9a)	9c	13487			
10a Gross sales of inventory, less returns and allowances	10a				
b Less: cost of goods sold	10b				
c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)	10c				
11 Other revenue (from Part VII, line 103)	11				
12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)	12	26154			
13 Program services (from line 44, column (B))	13	30179			
14 Management and general (from line 44, column (C))	14				
15 Fundraising (from line 44, column (D))	15				
16 Payments to affiliates (attach schedule)	16				
17 Total expenses (add lines 13 and 14, column (A))	17	30179			
18 Excess or (deficit) for the year (subtract line 17 from line 12)	18	24025			
19 Net assets or fund balances at beginning of year (from line 73, column (A))	19	49204			
20 Other changes in net assets or fund balances (attach explanation) REVENUE	20	23			
21 Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	45176			

For Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2003)

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22	Grants and allocations (attach schedule) (cash \$ <u>15,000</u> noncash \$ _____)	22	15 000	15 000	
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25	Compensation of officers, directors, etc.	25			
26	Other salaries and wages	26			
27	Pension plan contributions	27			
28	Other employee benefits	28			
29	Payroll taxes	29			
30	Professional fundraising fees	30			
31	Accounting fees	31			
32	Legal fees	32			
33	Supplies	33			
34	Telephone	34			
35	Postage and shipping	35			
36	Occupancy	36	930	930	
37	Equipment rental and maintenance	37			
38	Printing and publications	38			
39	Travel	39			
40	Conferences, conventions, and meetings	40			
41	Interest	41			
42	Depreciation, depletion, etc. (attach schedule)	42			
43	Other expenses not covered above (itemize): a	43a			
b	<u>SGH I</u>	43b	14 249	14 249	
c	_____	43c			
d	_____	43d			
e	_____	43e			
44	Total functional expenses (add lines 22 through 43). Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44	30 179	30 179	

Joint Costs. Check ☒ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? . . . ☒ Yes ☐ No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? ☒ Facilitating Fishing Trip For Underprivileged Children

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)

a	<u>RECREATIONAL FISHING TRIP FOR UNDERPRIVILEGED CHILDREN TIME ARE RESIDENTS UNDER STATE OF CALIF CUSTODY AND/OR UNDER SUPERVISION OF LOCAL WELFARE AGENCIES</u>	(Grants and allocations \$ _____)	30 179
b	_____	(Grants and allocations \$ _____)	
c	_____	(Grants and allocations \$ _____)	
d	_____	(Grants and allocations \$ _____)	
e	Other program services (attach schedule)	(Grants and allocations \$ _____)	
f	Total of Program Service Expenses (should equal line 44, column (B), Program services)		30 179

Part IV Balance Sheets (See page 25 of the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.		(A) Beginning of year		(B) End of year
Assets	45 Cash — non-interest-bearing	5282	45	6354
	46 Savings and temporary cash investments	43922	46	38822
	47a Accounts receivable	47a		
	b Less: allowance for doubtful accounts	47b	47c	
	48a Pledges receivable	48a		
	b Less: allowance for doubtful accounts	48b	48c	
	49 Grants receivable		49	
	50 Receivables from officers, directors, trustees, and key employees (attach schedule)		50	
	51a Other notes and loans receivable (attach schedule)	51a		
	b Less: allowance for doubtful accounts	51b	51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges		53	
	54 Investments — securities (attach schedule) <input checked="" type="checkbox"/> Cost <input type="checkbox"/> FMV		54	
	55a Investments — land, buildings, and equipment: basis	55a		
	b Less: accumulated depreciation (attach schedule)	55b	55c	
56 Investments — other (attach schedule)		56		
57a Land, buildings, and equipment: basis ...	57a			
b Less: accumulated depreciation (attach schedule)	57b	57c		
58 Other assets (describe <input checked="" type="checkbox"/>		58		
59 Total assets (add lines 45 through 58) (must equal line 74)	49207	59	45176	
Liabilities	60 Accounts payable and accrued expenses		60	
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)		64b	
	65 Other liabilities (describe <input checked="" type="checkbox"/>		65	
66 Total liabilities (add lines 60 through 65)		66		
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted		67	
	68 Temporarily restricted		68	
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund ...		71	
	72 Retained earnings, endowment, accumulated income, or other funds	49204	72	45176
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72; column (A) must equal line 19; column (B) must equal line 21)		73	
74 Total liabilities and net assets / fund balances (add lines 66 and 73)	49204	74	45176	

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A**Reconciliation of Revenue per Audited Financial Statements with Revenue per Return** (See page 27 of the instructions.)

- a** Total revenue, gains, and other support per audited financial statements **c**
- b** Amounts included on line **a** but not on line 12, Form 990:
- (1) Net unrealized gains on investments . . . \$
- (2) Donated services and use of facilities \$
- (3) Recoveries of prior year grants \$
- (4) Other (specify):
\$
- Add amounts on lines (1) through (4) **c**
- c** Line **a** minus line **b** **c**
- d** Amounts included on line 12, Form 990 but not on line **a**:
- (1) Investment expenses not included on line 6b, Form 990 \$
- (2) Other (specify):
\$
- Add amounts on lines (1) and (2) **c**
- e** Total revenue per line 12, Form 990 (line **c** plus line **d**) **e**

a N/A

b

c

d

e

Part IV-B**Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

- a** Total expenses and losses per audited financial statements **c**
- b** Amounts included on line **a** but not on line 17, Form 990:
- (1) Donated services and use of facilities \$
- (2) Prior year adjustments reported on line 20, Form 990 \$
- (3) Losses reported on line 20, Form 990 . . . \$
- (4) Other (specify):
\$
- Add amounts on lines (1) through (4) **c**
- c** Line **a** minus line **b** **c**
- d** Amounts included on line 17, Form 990 but not on line **a**:
- (1) Investment expenses not included on line 6b, Form 990 \$
- (2) Other (specify):
\$
- Add amounts on lines (1) and (2) **c**
- e** Total expenses per line 17, Form 990 (line **c** plus line **d**) **e**

a N/A

b

c

d

e

Part V**List of Officers, Directors, Trustees, and Key Employees** (List each one even if not compensated; see page 27 of the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
PHIL BELL 727 CRESTVIEW, VENTURE CA 90291	TRUSTEE AS RECD	-0-	-0-	-0-
MICHAEL GOOPREY 17309 TENNYSON PL GRANADA HILLS, CA 91344	TRUSTEE AS RECD	-0-	-0-	-0-
MICHAEL GROSSMAN 1954 VENTURA BL 432 TARBURN, CA 91356	TRUSTEE AS RECD	-0-	-0-	-0-
FRANK POLAK 8034 GENESTA AVE VAN NUYS, CA 91406	TRUSTEE AS RECD	-0-	-0-	-0-
AL SCOW 5302 BAYRIDGE RD RANCHO P.V. CA 90275	TRUSTEE AS RECD	-0-	-0-	-0-
RANDY SHARON 5772 GREEN MEADOWS DR AGOURA HILLS, CA 91301	TRUSTEE AS RECD	-0-	-0-	-0-
JOEL STEINMAN 5426 OSTROM AVE ENGLAND, CA 91316	TRUSTEE AS RECD	-0-	-0-	-0-

- 75** Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations, of which more than \$10,000 was provided by the related organizations? ☐ Yes ☒ No
- If "Yes," attach schedule — see page 28 of the instructions.

Part VI Other Information (See page 28 of the instructions.)

	Yes	No
76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity ..		X
77 Were any changes made in the organizing or governing documents but not reported to the IRS?		X
If "Yes," attach a conformed copy of the changes.		
78a Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b If "Yes," has it filed a tax return on Form 990-T for this year?		
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement		X
80a Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?		X
b If "Yes," enter the name of the organization <input type="checkbox"/> exempt or <input type="checkbox"/> nonexempt.		
81a Enter direct and indirect political expenditures. See line 81 instructions		
b Did the organization file Form 1120-POL for this year?		
82a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?		X
b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) ...		
83a Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a Did the organization solicit any contributions or gifts that were not tax deductible?		X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
85 501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		X
b Did the organization make only in-house lobbying expenditures of \$2,000 or less?		X
If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c Dues, assessments, and similar amounts from members		
d Section 162(e) lobbying and political expenditures		
e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
f Taxable amount of lobbying and political expenditures (line 85d less 85e)		
g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
86 501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12 ..		
b Gross receipts, included on line 12, for public use of club facilities		
87 501(c)(12) orgs. Enter: a Gross income from members or shareholders		
b Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
89a 501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <input type="checkbox"/> NONE ; section 4912 <input type="checkbox"/> NONE ; section 4955 <input type="checkbox"/> NONE		
b 501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
d Enter: Amount of tax on line 89c, above, reimbursed by the organization		
90a List the states with which a copy of this return is filed <input type="checkbox"/>		
b Number of employees employed in the pay period that includes March 12, 2003 (See instructions.)		
91 The books are in care of <input type="checkbox"/> ILLINOIS RIVER C.P.A. Telephone no. <input type="checkbox"/> 312-545-6608		
Located at <input type="checkbox"/> 1100 19th St. Manhattan Beach, CA 90266 ZIP + 4 <input type="checkbox"/> 90266-2999		
92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 — Check here <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year		

Part VII Analysis of Income-Producing Activities (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a CONTRIBUTIONS					9765
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					273
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property inventory					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events					13482
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a					
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))					
105 Total (add line 104, columns (B), (D), and (E))					23525

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 34 of the instructions.)

Line No. Ⓢ	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93A, 95 + 101	EACH SEGMENT OF INCOME ALLOWED THE FOUNDATION TO TAKE OVER 400 UNDER-PRIVILEGED BOYS AND GIRLS FOR A DAY OFFSHINE

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 34 of the instructions.)

- (a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☐ No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☐ No
- Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here	(C) Signature of officer	Date
	(C) JOHN KINGSLEY CPA, TREASURER Type or print name and title.	

Paid Preparer's Use Only	Preparer's signature (C)	Date	Check if self-employed <input type="checkbox"/>	Preparer's SSN or PTIN (See Gen. Inst. W)
	Firm's name (or yours if self-employed), address, and ZIP + 4 (C) STEPHEN C. KINGSLEY CPA 10680 W. PICO BLVD LOS ANGELES CA 90064-2223	4.26.09		P00014148 EIN 95-3938775 Phone no. 310-836-3934

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

OMB No. 1545-0047

2003

Department of the Treasury
Internal Revenue Service

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

Employer identification number

LOS ANGELES ROO AND ICE CLUB FOUNDATION

95-6120611

Part I

Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
<u>NONE</u>				
Total number of other employees paid over \$50,000				

Part II

Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
<u>NONE</u>		
Total number of others receiving over \$50,000 for professional services		

Part III Statements About Activities (See page 2 of the instructions.)

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ☉ \$ _____ (Must equal amounts on line 38, Part VI-A, or line I of Part VI-B.)	1	X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		
2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)		
a Sale, exchange, or leasing of property?	2a	X
b Lending of money or other extension of credit?	2b	X
c Furnishing of goods, services, or facilities?	2c	X
d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?	2d	X
e Transfer of any part of its income or assets?	2e	X
3a Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a	X
b Do you have a section 403(b) annuity plan for your employees?	3b	X
4 Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4	X

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only ONE applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ☉ _____
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
- 11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 12 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule

Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	10125	24905	21310	18263	74603
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	975	1440	1020	815	4250
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					
23 Total of lines 15 through 22	11100	26345	22330	19078	78953
24 Line 23 minus line 17	11100	26343	22330	19078	78953
25 Enter 1% of line 23	111	263	223	191	788
26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a N/A
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b N/A
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c N/A
d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____					26d N/A
e Public support (line 26c minus line 26d total)					26e N/A
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f N/A %
27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2002) 0 (2001) 0 (2000) 0 (1999) 0 b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2002) 0 (2001) 0 (2000) 0 (1999) 0					
c Add: Amounts from column (e) for lines: 15 74603 16 _____ 17 0 20 _____ 21 _____					27c 74603
d Add: Line 27a total _____ and line 27b total _____					27d 0
e Public support (line 27c total minus line 27d total)					27e 74603
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)					27f 78953
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g 94.61 %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h 5.39 %
28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.					

Part V**Private School Questionnaire** (See page 7 of the instructions.)

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)	31	
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A**Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.)(To be completed **ONLY** by an eligible organization that filed Form 5768)Check ☐ a ☐ if the organization belongs to an affiliated group. Check ☐ b ☐ if you checked "a" and "limited control" provisions apply.**Limits on Lobbying Expenditures**

(The term "expenditures" means amounts paid or incurred.)

	(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36	N/A
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37	
38 Total lobbying expenditures (add lines 36 and 37)	38	
39 Other exempt purpose expenditures	39	
40 Total exempt purpose expenditures (add lines 38 and 39)	40	
41 Lobbying nontaxable amount. Enter the amount from the following table —		
If the amount on line 40 is — The lobbying nontaxable amount is —		
Not over \$500,000 20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000 \$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000 .. \$175,000 plus 10% of the excess over \$1,000,000		
Over \$1,500,000 but not over \$17,000,000 . \$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000 \$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42	
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43	
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44	

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50 on page 11 of the instructions.)

Calendar year (or fiscal year beginning in) [ⓐ]	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2003	(b) 2002	(c) 2001	(d) 2000	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B**Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:

	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Relationships With Noncharitable

Exempt Organizations (See page 12 of the instructions.)

- Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

59

Yes	No
-----	----

(i) **Cash**

(ii) Other assets

1

(i) Sales or exchanges of assets with a noncharitable exempt organization

(ii) Purchases of assets from a noncharitable exempt organization

(iii) Rental of facilities, equipment, or other assets

(iv) Reimbursement arrangements

(v) Loans or loan guarantees

(vi) Performance of services or membership or fundraising solicitations

2

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received:

[illegible]

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527?

b If "Yes," complete the following schedule:

[illegible]

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributor

Supplementary Information for
line 1 of Form 990, 990-EZ, and 990-PF (see instructions)

OMB No. 1545-0047

2003

Name of organization

Employer identification number

LOS ANGELES ROD AND REEL CLUB FOUNDATION

95-620611

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization

☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation

☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation

☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (Note: Only a section 501(c)(7), (8), or (10) organization can check box(es) for both the General Rule and a Special Rule — see instructions.)

General Rule —

- ☒ For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules —

- ☐ For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)
- ☐ For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) © \$ _____

Caution: Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they must check the box in the heading of their Form 990, Form 990-EZ, or on line 1 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

For Paperwork Reduction Act Notice, see the Instructions
for Form 990 and Form 990-EZ.

Schedule B (Form 990, 990-EZ, or 990-PF) (2003)

Name of organization

Employer identification number

LOS ANGELES POD AND REEL CLUB FOUNDATION95-6120611**Part I** Contributors (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>1</u>	<u>KT & EL NORRIS FOUNDATION</u> <u>11 GOLDEN SHORE, SUITE 450</u> <u>LONG BEACH, CA 90802</u>	\$ <u>5,000</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	—	\$ —	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	—	\$ —	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	—	\$ —	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	—	\$ —	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	—	\$ —	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
—	—	\$ —	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization

LOS ANGELES ROYAL POKER CLUB FOUNDATION

Employer identification number

95-6120611**Part II** Noncash Property (See Specific Instructions.)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
—	<u>NONE</u>	\$
—	\$
—	\$
—	\$
—	\$
—	\$
—	\$

STATEMENT NO. 5

YEAR ENDED 12-31-03

[illegible]

California Ex 1pt Organization

Annual Information Return

For calendar or fiscal year beginning month _____ day _____ year 2003, and ending month _____ day _____ year _____	
IMPORTANT: Your number is required.	
California corporation number <u>9792416</u>	Federal employer identification number <u>95-6120611</u>
Corporation/Organization name <u>LOS ANGELES ROO AND DUEL CLUB FOUNDATION</u>	
Address <u>1100 19TH STREET</u>	PMB no. _____
City <u>MANHATTAN BEACH</u>	State <u>CA</u> ZIP Code <u>90266-2595</u>

A Final return? ☐ Yes. Check applicable box. ☒ No
☐ Dissolved ☐ Withdrawn ☐ Merged/Reorganized (attach explanation)
 If a box is checked, enter date ☐ _____

B Check forms filed this year: State: ☐ 109 ☐ 100 ☐ 100S ☐ 100W
 Federal: ☒ 990 ☐ 990EZ ☐ 990T ☐ 990PF ☐ 1041 ☐ 1120H ☐ 1120

C If organization is exempt under R&TC Section 23701d and is a school, public charity, religious organization, or is controlled by a religious operation, check box. See General Instruction F. No filing fee is required. ☐ ☐

D Is this a group filing? See General Instruction N ☐ Yes ☒ No

E Accounting method used _____

F Type of organization ☐ Exempt under Section 23701 d (insert letter)
☐ IRC Section 4947(a)(1) trust

Part I Complete Part I unless not required to file this form. See General Instructions B and C.

Receipts and Revenues (Attach check or money order here.)	1 Gross sales or receipts from other sources. From Side 2, Part II, line 8	1	<u>28196</u>
	2 Gross dues and assessments from members and affiliates	2	
	3 Gross contributions, gifts, grants, and similar amounts received. See instructions	3	
	4 Total gross receipts for filing requirement test. Add line 1 through line 3 This line must be completed. If the result is less than \$25,000, see General Instruction C	4	<u>28196</u>
Expenses	5 Cost of goods sold	5	<u>2042</u>
	6 Cost or other basis, and sales expenses of assets sold	6	
	7 Total costs. Add line 5 and line 6	7	<u>2042</u>
	8 Total gross income. Subtract line 7 from line 4	8	<u>26154</u>
Filing Fee	9 Total expenses and disbursements. From Side 2, Part II, line 18	9	<u><30175></u>
	10 Excess of receipts over expenses and disbursements. Subtract line 9 from line 8	10	<u><4025></u>
	11 Filing fee \$10 or \$25. See General Instruction F	11	<u>10</u>
	12 Penalty for failure to file on time. See General Instruction L	12	
	13 Use tax. See instructions	13	
	14 Balance due. Add line 11, line 12, and line 13	14	<u>10</u>

- 15 If exempt under R&TC Section 23701d, has the organization during the year: (1) participated in any political campaign or (2) attempted to influence legislation or any ballot measure, or (3) made an election under R&TC Section 23704.5 (relating to lobbying by public charities)? If "Yes," complete and attach form FTB 3509, Political or Legislative Activities by Section 23701d Organizations ☐ Yes ☒ No
- 16 Did the organization have any changes in its activities, governing instrument, articles of incorporation, or bylaws that have not been reported to the Franchise Tax Board? If "Yes," complete an explanation and attach copies of revised documents ☐ Yes ☒ No
- 17 Is the organization exempt under R&TC Section 23701g? ☐ Yes ☒ No
 If "Yes," enter amount of gross receipts from nonmember sources \$ _____
- 18 Did the organization file Form 100, Form 100S, 100W, or Form 109 to report taxable income? ☐ Yes ☒ No
 If "Yes," enter amount of total income reported \$ _____

19 The financial records are in care of JOHN RHIND CPA Daytime telephone 310-545-6608
 located at 1100 19TH ST MANHATTAN BEACH, CA 90266

Please Sign Here	Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.	
	<input type="checkbox"/> Signature of officer _____ Date _____	<input type="checkbox"/> <u>TREASURER</u> <input type="checkbox"/> <u>310-545-6608</u> Title Daytime telephone
Paid Preparer's Use Only	Paid Preparer's signature <input type="checkbox"/> _____ Date <u>4.26.04</u>	Check if self-employed <input type="checkbox"/> <input type="checkbox"/> Paid preparer's SSN or PTIN <u>000014148</u>
	Firm's name (or yours, if self-employed) and address <u>SHARON C. KINGSLEY CPA</u> <u>10680 W. PICO #360 LOS ANGELES CA 90064</u>	FEIN <u>95-3938775</u> Daytime telephone <u>310-836-3934</u>

Part II Organizations with gross receipts of more than \$25,000 and private foundations regardless of amount of gross receipts — complete Part II or furnish substitute information. See Specific Line Instructions.

Receipts from Other Sources	1	Gross sales or receipts from all business activities. See instructions	1	27754
	2	Interest	2	402
	3	Dividends	3	
	4	Gross rents	4	
	5	Gross royalties	5	
	6	Gross amount received from sale of assets	6	
	7	Other income. Attach schedule	7	
	8	Total gross sales or receipts from other sources. Add line 1 through line 7. Enter here and on Side 1, Part I, line 1	8	28196
Expenses and Disbursements	9	Contributions, gifts, grants, and similar amounts paid. Attach schedule	9	
	10	Disbursements to or for members	10	
	11	Compensation of officers, directors, and trustees. Attach schedule	11	
	12	Other salaries and wages	12	
	13	Interest	13	
	14	Taxes	14	
	15	Rents	15	
	16	Depreciation and depletion	16	
	17	Other. Attach schedule <i>See II</i>	17	30180
	18	Total expenses and disbursements. Add line 9 through line 17. Enter here and on Side 1, Part I, line 9	18	30180

Schedule L Balance Sheets

Beginning of taxable year

End of taxable year

Assets	(a)	(b)	(c)	(d)
1 Cash		49204		45176
2 Net accounts receivable				
3 Net notes receivable. Attach schedule				
4 Inventories				
5 Federal and state government obligations				
6 Investments in other bonds. Attach schedule				
7 Investments in stock. Attach schedule				
8 Mortgage loans (number of loans _____)				
9 Other investments. Attach schedule				
10 a Depreciable assets				
b Less accumulated depreciation	()	()	()	()
11 Land				
12 Other assets. Attach schedule				
13 Total assets		49204		45176
Liabilities and net worth				
14 Accounts payable				
15 Contributions, gifts, or grants payable				
16 Bonds and notes payable. Attach schedule				
17 Mortgages payable				
18 Other liabilities. Attach schedule				
19 Capital stock or principle fund				
20 Paid-in or capital surplus. Attach reconciliation				
21 Retained earnings or income fund		49204		45176
22 Total liabilities and net worth		49204		45176

Schedule M-1 Reconciliation of income per books with income per return

Do not complete this schedule if the amount on Schedule L, line 13, column (d), is less than \$25,000

1 Net income per books	4025	7 Income recorded on books this year not included in this return. Attach schedule	
2 Federal income tax		8 Deductions in this return not charged against book income this year. Attach schedule	
3 Excess of capital losses over capital gains		9 Total. Add line 7 and line 8	
4 Income not recorded on books this year. Attach schedule		10 Net income per return. Subtract line 9 from line 6	4025
5 Expenses recorded on books this year not deducted in this return. Attach schedule			
6 Total. Add line 1 through line 5	4025		

Dee Ann Rivera
Aragon Elementary
634 E. Cesar Chavez - Bungalow #1
Los Angeles CA 90012

Dwayne Campbell
Boys & Girls Club San Fernando Valley
11251 Glenoaks Blvd.
Pacoima CA 91331

Peter Jordan
Fred Jordan Mission
960 S. Village Oaks Drive
Covina CA 91722

Dee Ann Rivera
LA's Best
634 Cesar Chavez - Bungalow # 1
Los Angeles CA 90012

Barbara TenBroek or Kim
Masonic Homes At Covina
1650 East Old Covina
Covina CA 91722

Kenneth Garcia
Optimist Youth Homes
6957 North Figueroa Street
Los Angeles CA 90042

Jimmy Port
Ports Management Services
2275 La Crosse Avenue
Colton CA 92324

Bennie Davenport
The Blazers
1517 West 48th Street
Los Angeles CA 90062

Gerald Clack
Watts Willowbrook Boys & Girls Club
1339 East 120th Street
Los Angeles CA 90059

Betty Griffey & Armando Diaz
Boys & Girls Club of Hollywood
850 N. Cahuenga Blvd.
Hollywood CA 90038

Kim Budge
Church of God
1430 Valley View Avenue
Pasadena CA 91107

Chad Smith
Girls, Inc. of Santa Barbara
531 East Ortega Street
Santa Barbara CA 93103

Edwin Boblos
Lennox Boys & Girls Club
1033 Buford Avenue
Lennox CA 90304

Larry Murphy or Anil Vadaparty
McKinley Children's Center
762 West Cypress
San Dimas CA 91773

Diana Abiden
Pacific Lodge Boys' Home
4900 Serrania Avenue
Woodland Hills CA 91364

Michelle Pacifici
Rancho San Antonio Boys Home
21000 Plumber Street
Chatsworth CA 91311

Elva Alken
The Salvation Army
960 East Walnut Street
Pasadena CA 91106

Larry Sanchez or Maria Leyva
Woodcraft Rangers
2111 Park Grove Avenue
Los Angeles CA 90007

Victor Caceres
Boys & Girls Club of Pomona
1420 Garvey Avenue
Pomona CA 91766

Richard Godino
City of LA Dept. Rec & Pks Citywide Aq
3401 Riverside Drive
Los Angeles CA 90027

Allen Nelson
Hathaway Children & Family Services
8955 West Gold Creek Road
Sylmar CA 91342

Michelle Eskridge
Los Angeles Police Department
12312 Culver Boulevard
Los Angeles CA 90066

Ed Viramontes
New Directions for Youth
7400 Van Nuys Blvd., Suite 127
Van Nuys CA 91405

William Fernandez
Para Los Ninos/9th Street Latch Kids
845 East Sixth Street
Los Angeles CA 90021

Sylvia Guillen
Salesian Boys & Girls of Los Angeles
3218 Wabash Avenue
Los Angeles CA 90063

Bak Jong
Troop Altadena, St. Marks
3845 Canfield Road
Pasadena CA 91107

SEP 5 1952

T:SE03
RFB

Robert S. Thompson, et al., Trustees
Los Angeles Rod and Reel Club Foundation
435 South Spring Street
Los Angeles 13, California

Gentlemen:

It is the opinion of this office, based upon the evidence presented, that the above-named Foundation is exempt from Federal income tax under the provisions of section 101(6) of the Internal Revenue Code, as it is shown that the Foundation is organized and operated exclusively for charitable and educational purposes.

Accordingly, you will not be required to file income tax returns in behalf of the Foundation unless changes are made in the character of the Foundation, the purposes for which it was organized, or its method of operation. Any such changes should be reported immediately to the Collector of Internal Revenue for your district in order that their effect upon the exempt status of the Foundation may be determined.

You will be required, however, to file in behalf of the Foundation an information return, Form 990A, annually, with the Collector of Internal Revenue for your district so long as this exemption remains in effect. This form may be obtained from the Collector and is required to be filed on or before the fifteenth day of the fifth month following the close of the annual accounting period of the Foundation.

Contributions made to the Foundation are deductible by the donors in computing their taxable net income in the manner and to the extent provided by section 25(e) and (q) of the Code.

Requests, legacies, devises, or transfers, to or for the use of the Foundation are deductible in computing the value of the net estate of a decedent for estate tax purposes in the manner and to the extent provided by sections 812(d) and 861(a)(3) of the Code. Gifts of property to the Foundation are deductible in computing net gifts for gift tax purposes in the manner and to the extent provided by section 1004(a)(2)(B) and 1004(b)(2) and (3) of the Code.

2 - Robert S. Thompson, et al., Trustees

In the event you have not filed a waiver of exemption in behalf of the Foundation in accordance with the provisions of section 1426(1) of the Code, no liability is incurred by the Foundation for the taxes imposed under the Federal Insurance Contributions Act. Tax liability is not incurred by the Foundation under the Federal Unemployment Tax Act by virtue of the provisions of section 1607(c)(8) of such Act.

The Collector of Internal Revenue for your district is being advised of this action.

Very truly yours,

Norman A. Sugarman
Assistant Commissioner

By (Signed) R. C. Dunlap
Head of Branch

AR Baldwin/rb-S-2
8/19/52